State Controller			State of California
County Budget Act 1980			Keystone Cemetery District
			Budget for Fiscal Year 2025-2026
District Budget Form			
Schedule 13			
	2025-2026 Expenditure Estimates Requested/Recommended	Budget Worksheet Approved/Adopted By the Board	
			Fund Identification Other than General
01 Salaries	$ 29,400.00	$ 29,400.00	
10 Insurance	$ 5,300.00	$ 5,300.00	
12 Equipment Maintenance	$ 800.00	$ 800.00	
13 Structure Maintenance	$ 700.00	$ 700.00	
14 Grounds Maintenance	$ 2,700.00	$ 2,700.00	
17 Office Expense	$ 800.00	$ 800.00	
18 Professional Expense	$ 5,000.00	$ 5,000.00	
22 Small Tools	$ 150.00	$ 150.00	
23 Special Expense	$ 500.00	$ 500.00	
25 Travel	$ 700.00	$ 700.00	
26 Utilities	$ 6,000.00	$ 6,000.00	
37 Fixed Assets	$ 2,500.00	$ 2,500.00	
Contingencies	$ 500.00	$ 500.00	
Total:	$ 55,050.00	$ 55,050.00	
	Pamela S. Cook	Teresa R Royat	
Authorized Signatures:	**PAMELA S. COOK**	**TERESA R. ROYAT**	**PATRICK STREIGHT**
Dated:	Monday, June 16, 2025	Monday, June 16, 2025	Monday, June 16, 2025