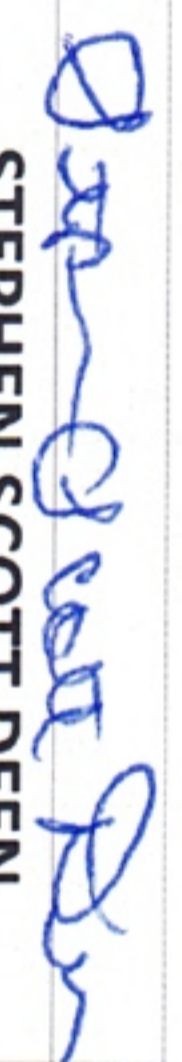
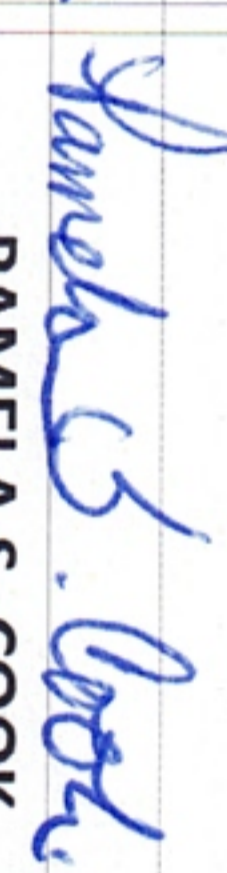



State Controller	State of California		
County Budget Act 1980	Keystone Cemetery District		
District Budget Form	Budget for Fiscal Year 2024-2025		
Schedule 13			
	2024-2025	Budget worksheet	
	Expenditure Estimates	Approved/Adopted	Fund Identification Other than General
	Requested Recommended	By the Board	
01 Salaries	\$ 26,700.00	\$ 26,700.00	
10 Insurance	\$ 5,300.00	\$ 5,300.00	
12 Equipment Maintenance	\$ 800.00	\$ 800.00	
13 Structure Maintenance	\$ 500.00	\$ 500.00	
14 Grounds Maintenance	\$ 2,500.00	\$ 2,500.00	
17 Office Expense	\$ 1,000.00	\$ 1,000.00	
18 Professional Expense	\$ 5,000.00	\$ 5,000.00	
22 Small Tools	\$ 150.00	\$ 150.00	
23 Special Expense	\$ 600.00	\$ 600.00	
25 Travel	\$ 1,500.00	\$ 1,500.00	
26 Utilities	\$ 7,000.00	\$ 7,000.00	
37 Fixed Assets	\$ 3,500.00	\$ 3,500.00	
Contingencies	\$ 500.00	\$ 500.00	
Total	\$ 55,050.00	\$ 55,050.00	
Authorized Signatures:	 STEPHEN SCOTT DEEN Keystone Cemetery District	 PAMELA S. COOK Keystone Cemetery District	 TERESA R. ROYAT Keystone Cemetery District